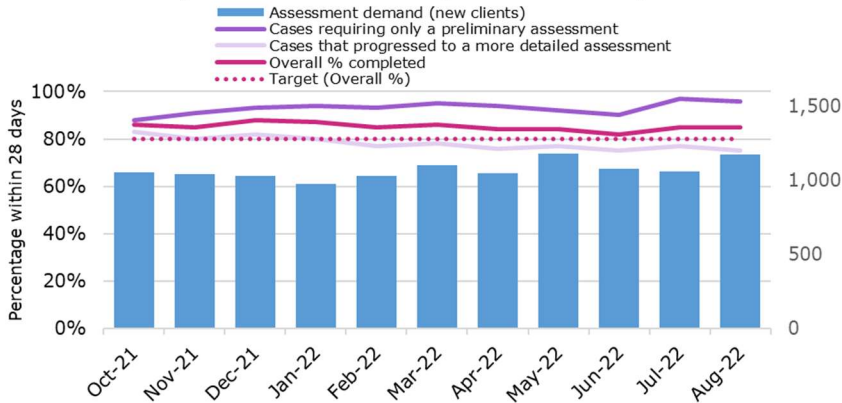


Health & Care Dashboard

Adult Social Care and Safeguarding

% of Care Act assessments of new clients completed in 28 days and number of requests received per month



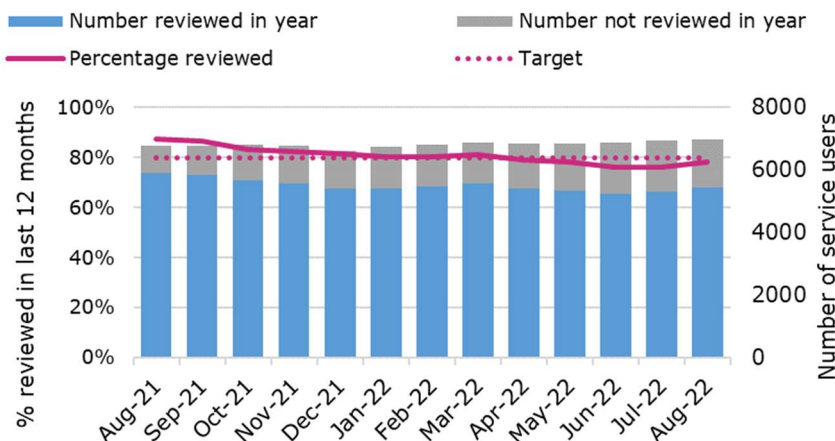
Demand for assessments remains high. Where they are not completed in 28 days, this is usually because they are more complex. The council tracks these individually to ensure that progress is being made to determine appropriate care and support arrangements and that any risks are being mitigated.

There were 1,080 safeguarding contacts 'open' in mid-September, which remains high, although additional permanent and temporary capacity has been recruited which has helped reduce this from a peak of 1,589 in mid-August. Also, all contacts are assessed to ensure that the highest risk cases are prioritised immediately.

% of safeguarding referrals assessed within 2 and 5 working days, and number of requests received per month



Overall % and number of people who have been receiving services for 12 months or over, who have had a review in the previous 12 months

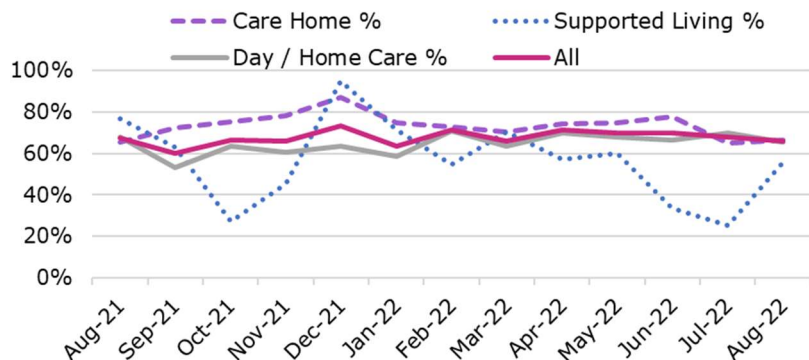


In the context of high demand, performance is being impacted in this area. Where people have not been reviewed within 12 months this may be because they were unavailable (for example in hospital) or because of insufficient capacity. Additional social care capacity is being sought to increase completion rates.

Health & Care Dashboard

Care Commissioning

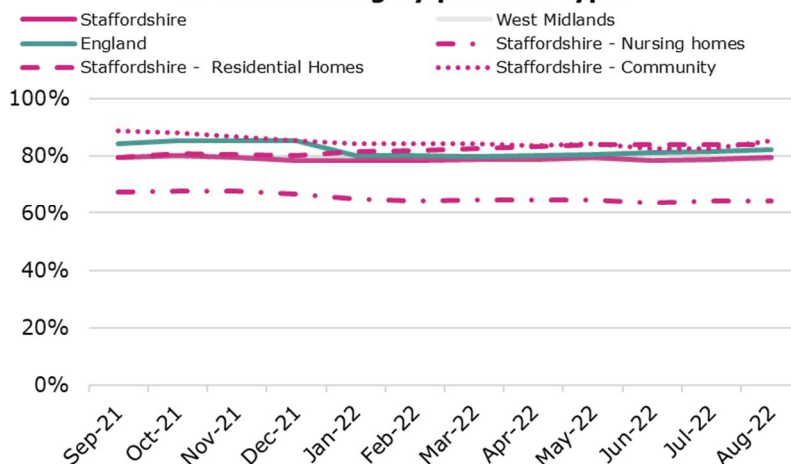
% of brokerage sourced within agreed timescale by service type



Brokerage referral pressures continue with a new high recorded in August 2022 (1,050), leading to a slight reduction in timeliness of sourcing.

Source: SCC

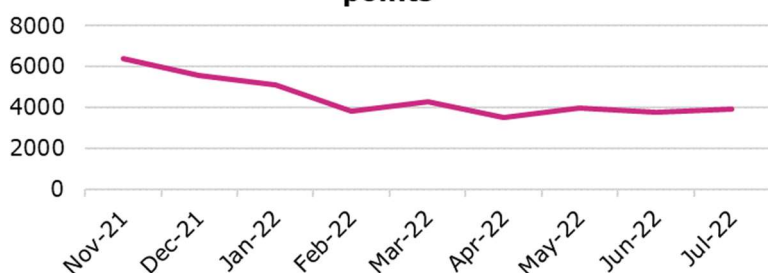
% of care providers with CQC ratings of Good or Outstanding by provider type



Source: SCC and Care Quality Commission

Public Health and Prevention

Number of people who have accessed resources promoting independent living and community support, including SCC digital resources and community help points



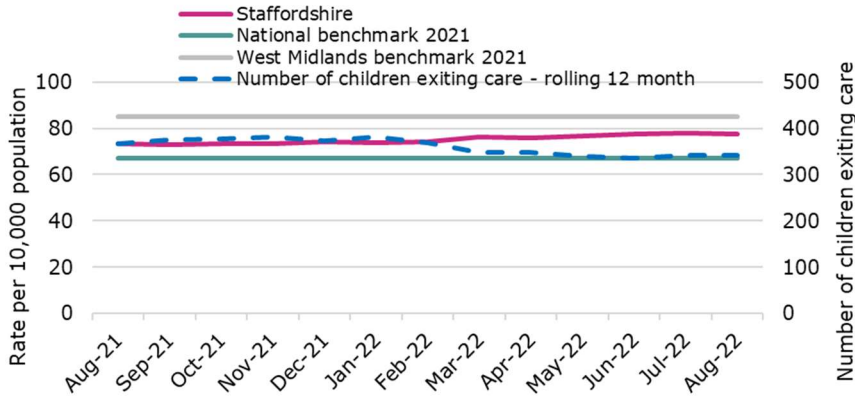
Of the 3,909 people who accessed resources in July 2022, 72% (2,815) were unique views of SCC adult social care webpages, 28% (1,076) were unique views of Staffordshire Connects adults homepage and 0.5% (18) were referred to Community Help Points.

n.b. There are limitations with this data; the actual number accessing digital resources is likely to be higher, as the chart only shows those users that have accepted the website analytics.

Children & Families Dashboard

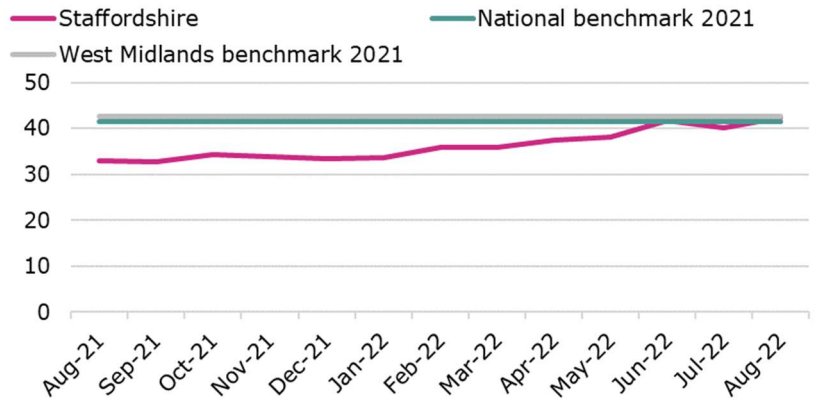
Safeguarding

Rate of children in care (rate per 10,000 population) and number of children exiting care



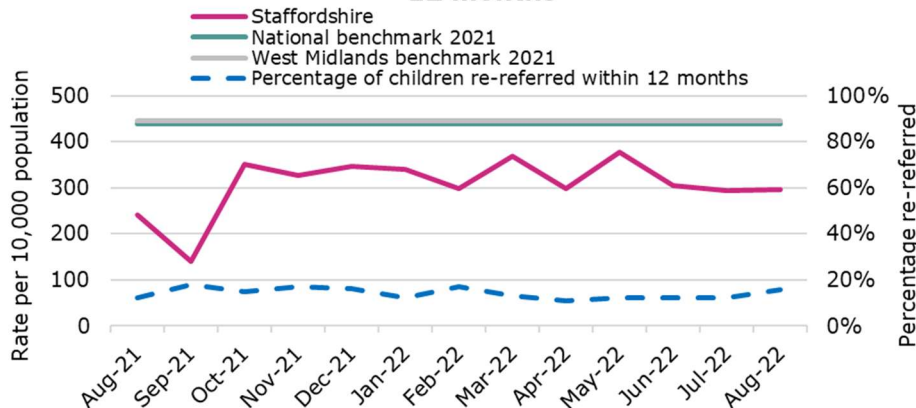
Staffordshire continues to experience pressures relating to the increasing cost, number and complexity of Children in Care. New programmes of work are being established and monitored to support post children's transformation activity.

Rate of children subject of a Child Protection Plan (per 10,000 population)



Similarly, there is an increasing number of children subject of a Child Protection Plan, with the highest number of 725 recorded in August 2022. Of those children subject of a CPP, 19% have been subject of a plan more than once.

Rate of children referred, rolling 12 month average (per 10,000 population), and % re-referred within 12 months

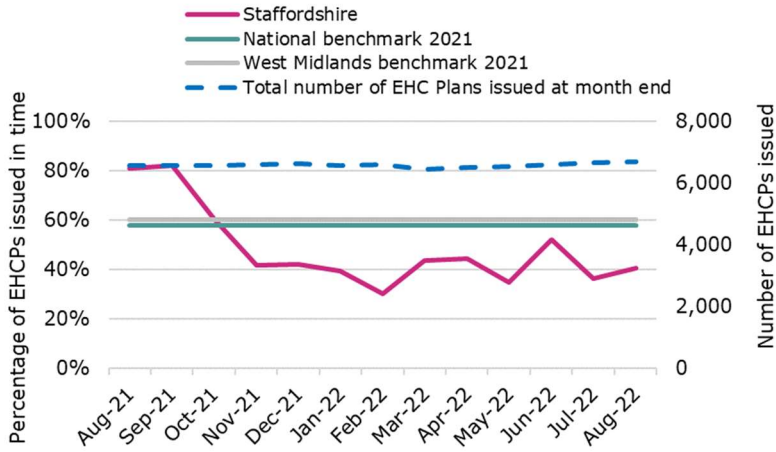


Source: SCC and Local Authority Interactive Tool (LAIT)

Children & Families Dashboard

Special Educational Needs and Disabilities

% of Education, Health and Care Plans issued in time, and cumulative number issued



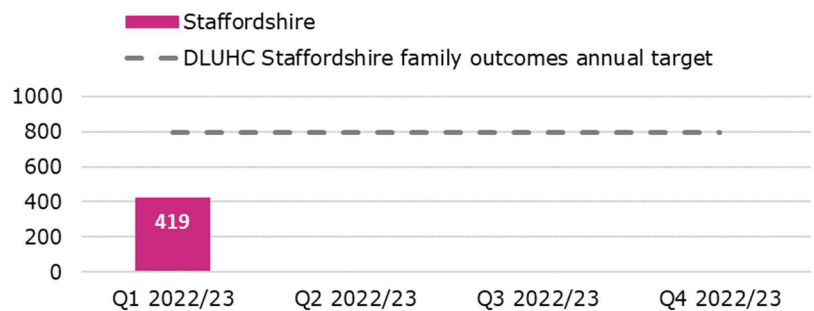
Demand, for Education, Health and Care Plans (EHCPs) continues to increase, with a notable rise in those with reported Social, Emotional and Mental Health (SEMH) needs. To mitigate this additional resource has been secured and delivery of the SEND Accelerated Progress Plan continues, with progress reviewed by OFSTED.

Source: SCC and Local Authority Interactive Tool (LAIT)

Supporting Families

Staffordshire achieved 53% of the annual target in Quarter 1, and is therefore ahead of target for the year. Performance in this area is a key factor in retaining Earned Autonomy status.

Supporting Families Programme - Reported successful family outcomes in 2022/23

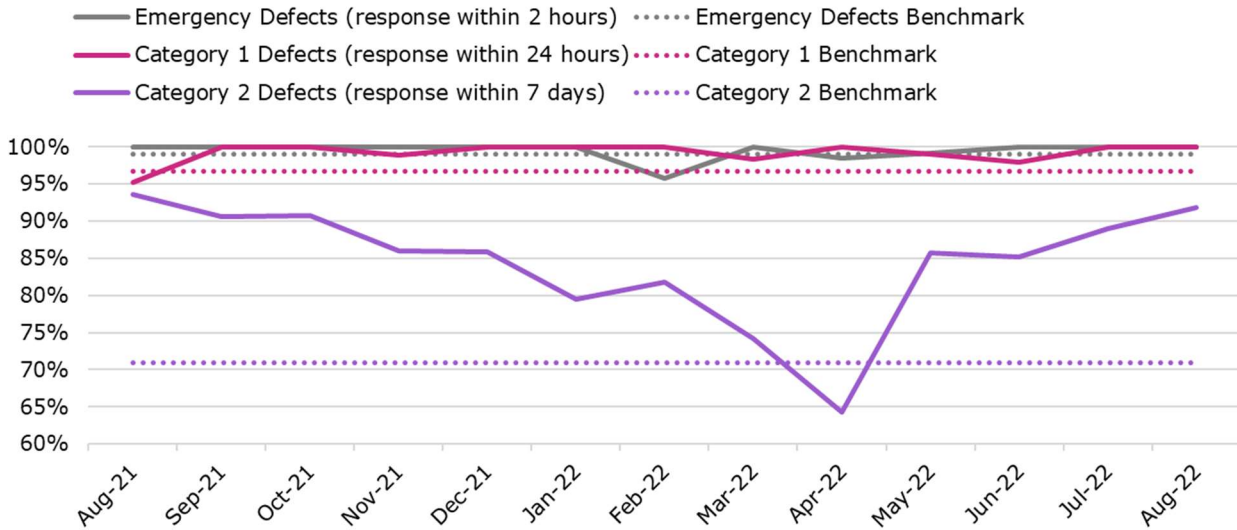


Source: SCC and Department for Levelling up, Housing and Communities

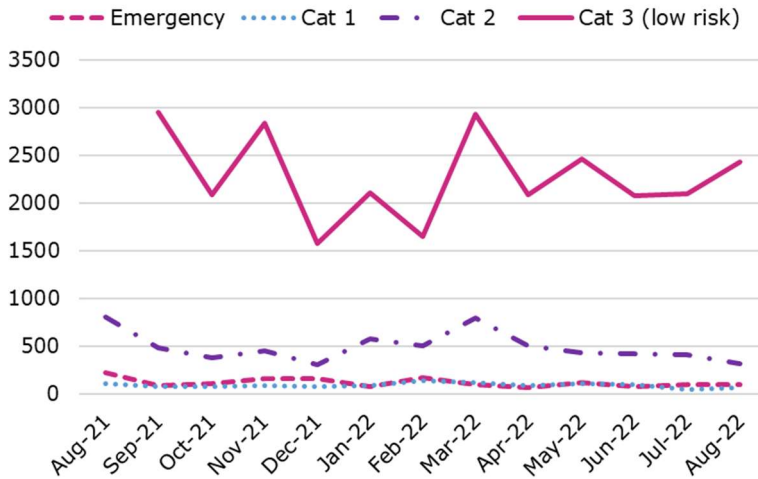
Economy, Infrastructure & Skills Dashboard

Highways

% of Emergency, Category 1 and Category 2 defects repaired in time



Total number of safety defects identified

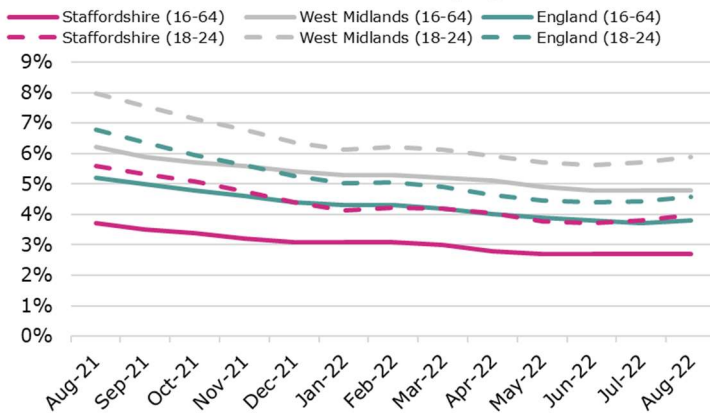


This demand includes defects across all SCC assets.

Economy, Infrastructure & Skills Dashboard

Employment and Business

Claimant Count rate by age

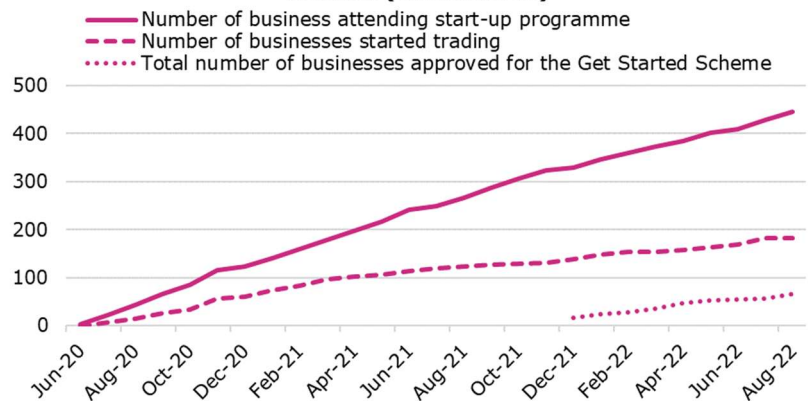


As of August 2022, there were 14,445 claimants in Staffordshire; a decrease of 125 claimants compared with the figures reported in Quarter 1 (May 2022). Staffordshire Moorlands records the lowest rate (1.8%), and Tamworth records the highest at 3.5%, which is still below the national position.

Source: Office for National Statistics

The top two sectors for businesses attending the start-up programme are 'Retail' and 'Services'.

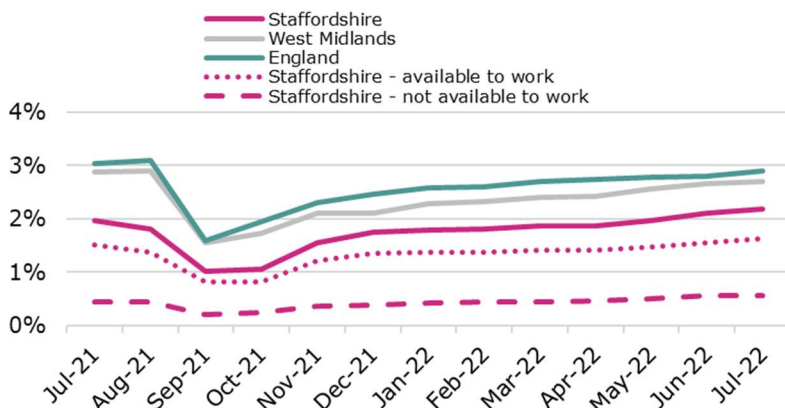
Number of business start-ups assisted by the council (cumulative)



Source: SCC

Skills

% 16-17 year olds not in education, employment or training (NEET) by NEET economic activity level



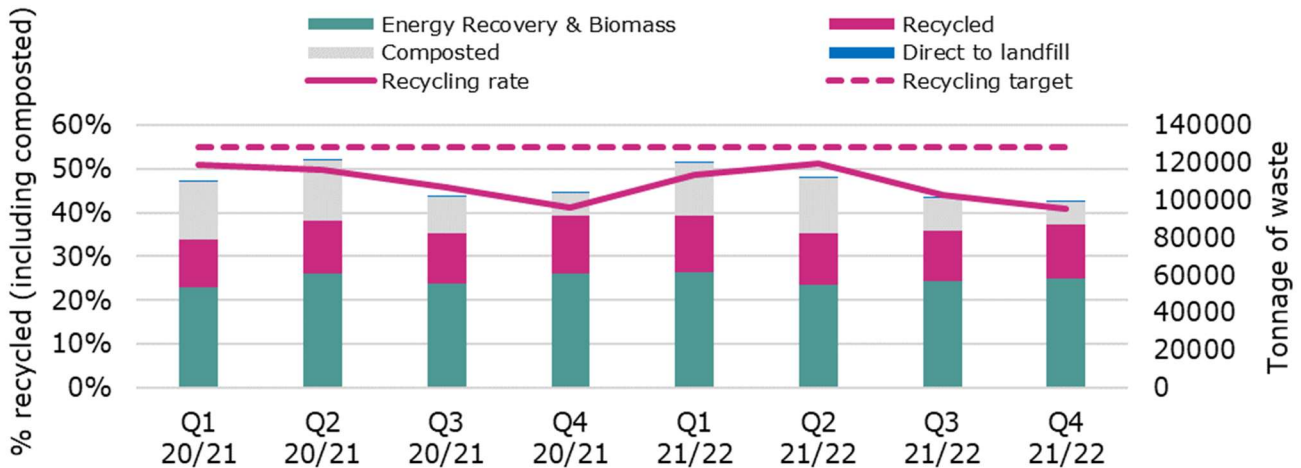
It is usual for there to be an increase in NEETs from September as young people leave school on 31 August and are then tracked.

Source: National Client Caseload Information System

Economy, Infrastructure & Skills Dashboard

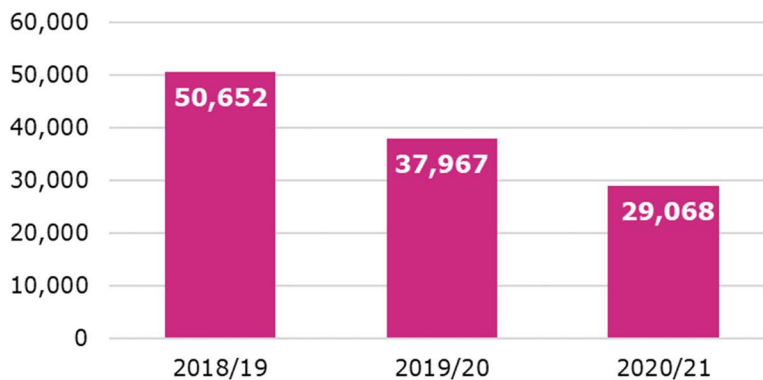
Climate Change and Waste

% of waste recycled and tonnage of waste disposed of by method



The recycling rate dipped in Quarter 4 2021/22 (latest available data); this represents a usual dip experienced in Autumn/Winter as a result of the disposal of less green waste (in line with Quarters 3 and 4 20/21). Staffordshire continues to send minimal waste directly to landfill.

Staffordshire County Council's carbon emissions - Tonnes of carbon (tCO₂e)



The 23% reduction in the council's carbon footprint in 2020/21, compared with 2019/20, can be accounted for by some residual electricity demand transferring to the green energy tariff, a reduction in staff travel (which is still affected by the pandemic) and a change in the calculation to better reflect the council's waste operation.

Corporate Services Dashboard

Finance

Revenue outturn forecast variance compared to the overall budget (target no more than +/- 2%)

Quarter 1, 22/23	Quarter 2, 22/23
0.61% (£4m overspend)	1.1% (£6.408m overspend)

Although a 1.1% overspend is acceptable as it is within the 2% target, there is a £6.408m overspend, which would be £10.908m (1.9%) without the one-off funding allocation which has been awarded.

Staff Sickness Absence

Average payroll days lost per employee



There is a continued focus on staff absence levels to help teams improve their days lost to sickness, including working with those service areas experiencing the highest absence levels and promoting best practice absence management.

Freedom of Information

Number of FOI requests and % completed within statutory time limit

